U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 8/31/2011

Authority	Authority Grant Type and Number Capital Fund Program Grant No:NM02P05050114 Replacement Housing Factor Grant No: Date of CFFP:	5050114			FFY of Grant: 2014 FFY of Grant Approval:
Type of Gr ☐ Origina Perform	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending:		Revised Annual Statement (revision no:	ision no:	
Line	Summary by Development Account		Total Estimated Cost	Hou vebour	Total Astrol Cont
		Original	Revised ²	Obligated	Total Actual Cost
_	Total non-CFP Funds	j		Opligated	Expended
2	1406 Operations (may not exceed 20% of line 21) 3	48.500			
3	1408 Management Improvements	8,000			
4	1410 Administration (may not exceed 10% of line 21)	24,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition			10.00 Mark	
9	1450 Site Improvement	8.380			
10	1460 Dwelling Structures	155,000			
Ξ	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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	The state of the s		1 - 1		
Date	sing Director	Signature of Public Housing Director	-	orginature of executive Director Date	orginature of Ex
				and the second s	Signature of D
				Amount of line 20 Related to Energy Conservation Measures	25 Amou
				Amount of line 20 Related to Security - Hard Costs	24 Amou
				Amount of line 20 Related to Security - Soft Costs	
				Amount of line 20 Related to Section 504 Activities	
			244,380	Amount of line 20 Related to LBP Activities	
	UNION ()			Amount of Annual Grant:: (sum of lines 2 - 19)	20 Amou
				1502 Contingency (may not exceed 8% of line 20)	19 1502 (
				9000 Collateralization or Debt Service paid Via System of Direct Payment	18ba 9000 (
				1501 Collateralization or Debt Service paid by the PHA	18a 1501 C
Expended	Obligated	Revised ²	Original		
Total Actual Cost	Total	Total Estimated Cost	Total	Summary by Development Account	Line Sumo
	☐ Final Performance and Evaluation Report	□ Fin		Performance and Evaluation Report for Period Ending:	Performance
	Revised Annual Statement (revision no:	☐ Rev	cies	Original Annual Statement Reserve for Disasters/Emergencies	Original Ann
					Type of Grant
	FFY of Grant:2014 FFY of Grant Approval:			Grant Type and Number Capital Fund Program Grant No:NM02P05050114 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Santa Fe County Housing Authority
EXPIRS 08/31/2011				7	Part I: Summary

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- 1					PHA-Wide	50-1,2	PHA-Wide	50-1,2	50-1,2	PHA-Wide	PHA-Wide	PHA-Wide	PHA-Wide		Development Number Name/PHA-Wide Activities	FHA Name: Santa Fe County Housing Authority	Part II: Supporting Pages
					Furnaces	Asbestos /Mold Abatement	Unit turnaround	Bathroom remodel	Cabinet replacement	Site improvement: Fencing and gravel	Administration: Salary/ Benefits/training	Management: Staff training	Operations: CFP Coordinator salary and benefits		General Description of Major Work Categories		
					1460	1460	1460	1460	1460	el 1450	ning 1410	1408	and 1406		Account No.	Grant Type and Number Capital Fund Program Grant No:NM02P05050114 CFFP (Yes/ No): Replacement Housing Factor Grant No:	
					30	8	30	12	12	-	-	10			Quantity	Jo:NM02P05050	
					20,000	30,000	30,000	30,000	45,000	8,380	24,500	8,000	48,500	Original	Total Estimated Cost	1114	
														Revised	ed Cost	Federal I	
														Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2014	
														Funds Expended ²	Cost	014	
															Status of Work		

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				772														Name/PHA-Wide Activities	Development Number			PHA Name:	Part II: Supporting Pages
		The state of the s		TOTAL CONTRACTOR OF THE CONTRA			***************************************											Categories	General Description of Major Work				
																		, cr	Work	Replaceme	Capital Fur CFFP (Yes	Grant Typ	
																		Account No.	Develonment	Replacement Housing Factor Grant No:	Capital Fund Program Grant No: CFFP (Yes/ No):	e and Number	
																		Quantity	Ougatity	rant No:	0;		
																	Original	TOTAL ESTITE					
																	Revised 1	Estillitated Cost	atad Cart			Rederal	
																	Funds Obligated ²	10tal Actual Cost	T-1-1 1		, , , , , , , , , , , , , , , , , , ,	Rederal EEV of Crant:	
																	Funds Expended ²	COSI					
																		Status of Work	Carr				:

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PHA Name: Santa Fe County Housing Authority	Housing Authority	rinancing Frogram			Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	May 12, 2016		May 12, 2018		
			The state of the s		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development

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Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program	TO THE RESIDENCE OF CONTRACTOR		
PHA Name:					Rederal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
A A A A A A A A A A A A A A A A A A A					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.